

The Professional Historians Association of NZ/Aotearoa

Budget

for the year ended 30 June 2020

	2020 budget	2019 actual	2018 actual
Income			
Subscriptions	6,250	6,050	6,100
Interest	600	165	105
Conference Income	0	9,425	0
Total Income	6,850	15,640	6,205
Expenditure			
AGM/Seminar	500	1,041	666
Auckland Meeting	400	23	36
Audit and Accounting	700	770	725
Christmas Functions	200	141	195
Conference Expenses	0	8,017	0
Contestable Fund	2,000	0	0
General Expenses	60	104	60
Phanzine	1,500	379	1,539
Postage/Stationery	100	288	520
Website	5,000	840	261
Total Expenditure	10,460	11,603	4,002
(Deficit)/Surplus for the Year	-\$3,610	\$4,037	\$2,203