

The Professional Historians Association of NZ/Aotearoa

Budget

for the year ended 30 June 2023

	2024 budget	2023 actual	2022 actual
<b>Income</b>			
Subscriptions	8,000	7,898	7,890
Interest	700	737	279
Conference Income	0	-	0
<b>Total Income</b>	<b>8,700</b>	<b>8,635</b>	<b>8,169</b>
<b>Expenditure</b>			
AGM/Seminar	1,000	464	705
Administrator	4,500	4,896	3,175
Auckland Meetings	200	200	0
Audit and Accounting	800	2,059	575
Christmas Functions	200	-	0
Conference Expenses	0	-	0
Contestable Fund	2,500	900	75
General Expenses-Bank Fees	100	47	108
Phanzine	0	-	0
Postage/Stationery	220	220	210
Website	100	1,313	7,091
<b>Total Expenditure</b>	<b>9,620</b>	<b>10,098</b>	<b>11,939</b>
<b>(Deficit)/Surplus for the Year</b>	<b>-920</b>	<b>-1,462</b>	<b>-\$3,770</b>