

The Professional Historians Association of NZ/Aotearoa

Budget

for the year ended 30 June 2024

	2024 budget	2023 actual	2022 actual
Income			
Subscriptions	8,000	7,898	7,890
Interest	700	737	279
Conference Income	0	-	0
Total Income	8,700	8,635	8,169
Expenditure			
AGM/Seminar	1,000	464	705
Administrator	4,500	4,896	3,175
Auckland Meetings	200	200	0
Audit and Accounting	800	2,059	575
Christmas Functions	200	-	0
Conference Expenses	0	-	0
Contestable Fund	2,500	900	75
General Expenses-Bank Fees	100	47	108
Phanzine	0	-	0
Postage/Stationery	220	220	210
Website	100	1,313	7,091
Total Expenditure	9,620	10,098	11,939
(Deficit)/Surplus for the Year	-920	-1,462	-\$3,770