

The Professional Historians Association of NZ/Aotearoa

Budget

for the year ended 30 June 2023

	2023 budget	2022 actual	2021 actual
Income			
Subscriptions	8,000	7,890	7,800
Interest	300	279	194
Conference Income	0	0	0
Total Income	8,300	8,169	7,994
Expenditure			
AGM/Seminar	100	705	765
Administrator	6,000	3,175	975
Auckland Meetings	100	0	173
Audit and Accounting	800	575	575
Christmas Functions	200	0	121
Conference Expenses	0	0	0
Contestable Fund	2,000	75	400
General Expenses-Bank Fees	100	108	23
Phanzine	0	0	0
Postage/Stationery	210	210	225
Website	0	7,091	2,374
Total Expenditure	9,510	11,939	5,631
(Deficit)/Surplus for the Year	-1,210	-\$3,770	\$2,363