

The Professional Historians Association of NZ/Aotearoa

Budget

for the year ended 30 June 2022

	2022 budget	2021 actual	2020 actual
Income			
Subscriptions	8,000	7,800	7,340
Interest	165	194	353
Conference Income	0	0	0
Total Income	<u>8,165</u>	<u>7,994</u>	<u>7,693</u>
Expenditure			
AGM/Seminar	1,000	765	593
Administrator	2,000	975	0
Auckland Meetings	400	173	212
Audit and Accounting	600	575	525
Christmas Functions	200	121	576
Conference Expenses	0	0	0
Contestable Fund	2,000	400	157
General Expenses-Bank Fees	25	23	2
Phanzine	0	0	0
Postage/Stationery	200	225	195
Website	3,500	2,374	822
Total Expenditure	<u>9,925</u>	<u>5,631</u>	<u>3,082</u>
(Deficit)/Surplus for the Year	<u>-1,760</u>	<u>\$2,363</u>	<u>\$4,611</u>